

United Nations Development Programme

Country: Kenya

Annual Work Plan: January – July 2016

Project Title

Extractives Industry for Sustainable Development

**UNDAF
Outcome(s):**

UNDAF Strategic Result Area # 3: Inclusive and Sustainable Economic Growth: By 2030, Kenya becomes an industrialized middle income country with a modern, equitable, diversified and 24-hour Green Economy in which growth is inclusive and achieves sustainable development, trade is modernized, balanced, competitive and regionally-integrated, and employment matches demand, is stable, SME-driven, decent, accessible (particularly to youth, women and vulnerable groups) and Human Rights compliant.

**Expected CPD
Outcome(s):**

(Those linked to the project and extracted from the CPAP)

CPD / UNDAF Outcome 3.2: Productive Sectors and Trade: By 2018, Productive sectors (finance, agriculture, tourism, manufacturing, extractive industry), trade and their value-chains are private and SME driven, sustainable, diversified, technologically innovative, commercially orientated and competitive on national, regional and global markets.

**Expected
Output(s):**

(Those that will result from the project and extracted from the CPAP)

Implementing Partner:

Ministry of Mining

Responsible Parties:

- County Governments (various)
- Media Council of Kenya (MCK)
- National Environment Management Authority (NEMA)

I. ANNUAL WORK PLAN JANUARY – JUNE 2016

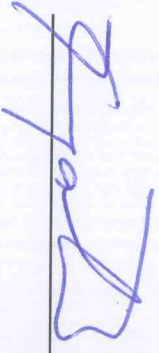
BASELINES, INDICATORS, TARGETS	PLANNED ACTIVITIES	UNDP Unit	Region	Imp. Partner	PLANNED BUDGET						NOTES			
					J	F	M	A	M	J		Funding Source	Budget Description	Amount
<p>Output 1: Participatory decision-making fora established to institutionalize participation and inclusion of communities in decisions on extractive industries, to safeguard rights and promote collaborative engagement between communities, government and private sector.</p>														
<p>1. Capacities in EI Developed</p>														
<p>Baseline: Limited participatory decision-making fora focusing on extractive industries.</p> <p>Indicators: Number of communities participating in extractive industry decision-making fora.</p> <p>Targets: Ten communities endowed with extractive industries participate in decision-making fora to safeguard their rights and reduce tensions</p> <p>Related CP outcome: 3.2</p>	<p>Support the Ministry of Mining to domesticate the Africa Mining Vision (AMV) as stipulated by the Africa Union Commission (AUC)</p> <p>Activities:</p> <ul style="list-style-type: none"> - Recruit a consultant to conduct a gap analysis which will align the Country Vision to the African Mining Vision - Support meetings on the launch of the Country Mining Vision 	IEG	National	MoM	x	x	x	x	x	x	BCPR	Consultancies, Workshop, Materials, travel	\$30,000.00	A Country Mining Vision developed
	<p>Support the establishment and operationalization of Community Liaison Unit</p> <p>Activities:</p> <ul style="list-style-type: none"> - Recruit a consultant to establish a strategy and a road map on how the unit should be set up and the requirements 	IEG	National	MoM	x	x	x					BCPR	Consultancies, Workshop, Materials, travel	\$20,000.00

BASELINES, INDICATORS, TARGETS	PLANNED ACTIVITIES	UNDP Unit	Region	Imp. Partner	PLANNED BUDGET						NOTES			
					J	F	M	A	M	J	Funding Source	Budget Description	Amount	
Output 2: Public Institutions, the private sector and civil society have systems to ensure transparent, accountable and inclusive management of extractive Industry														
1. Capacities at MoM enhanced to improve on transparency and accountability														
Baseline: Absence of systems to ensure transparent, accountable and inclusive management in extractive industries Indicators: Enhanced capacity of an institution, company and civil society organisations in management of extractives Targets: one institution enhanced Related outcome: 3.2 CP	Mineral Promotion Investment Activities: Participate in an international conference (INDABA) Development of promotional materials	IEG	National	MoM	X	X	X			BCPR	Consultancies, Workshop, Materials, travel	\$50,000.00		
TOTAL OUTPUT 2												\$50,000.00		

BASELINES, INDICATORS, TARGETS	PLANNED ACTIVITIES	UNDP Unit	Region	Imp. Partner	PLANNED BUDGET				Amount	NOTES	
					O	N	D	Funding Source			Budget Description
	UNDP Extractive Industries Project Management				X	X	X	BCPR	Staff Time	\$10,000.00	This costs include programme management, monitoring and evaluation.
	Monitoring and Evaluation Consultant				X	X	X	BCPR	Meetings, Reporting	\$10,000.00	
	Activities: - Facilitate report writing process - Support final evaluation and setting up of the new phase										
TOTAL OUTPUT 4										\$20,000.00	
TOTAL										\$260,000.00	

Approved by Implementing Partner:
Ministry of Mining

Signature:

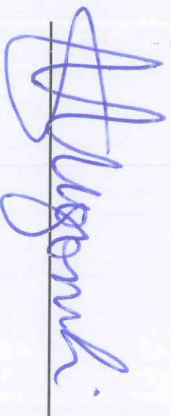


Date/Stamp:

2/12/2015

Approved:
United Nations Development Programme

Signature:



Date/Stamp:

3/12/15

mm
JW

me

Handwritten notes on the top right of the page, including a large 'K' and the date '3/5/12'.

Handwritten notes on the middle right of the page, including a large 'K' and the date '3/5/12'.